

**San Diego Community College District
Resource Allocation Formula**

Worksheet Summary

<u>Worksheet #</u>	<u>Worksheet</u>
#A	Revenue & Unit Allocations Summary
#1	One-Time Revenue Calculation Worksheet
#2	Continuous Revenue from COLA and Growth Calculation, Including Adjustments
#3	Column and Step Advances for Contract Positions
#3A	Step Advance Salary Cost Out Procedures
#4	Inflationary Costs for Non-Contract Positions and Other Salary Related Inflation Costs
#5	New Contract Positions Cost Calculation
#5A	Health, Dental and Vision Premium Costs Increases
#6	FTEs/FTEF Growth and Restoration Funding Costs
#7	Unit's Pro-Rata Share Summary and 1% On-Schedule Salary Cost
#8	Prior Year Actuals By Unit
#9	STRS & PERS Inflation Costs